## http://www.amtran.org/

Altoona, PA

Altoona Metro Transit dba AMTRAN

2018 Annual Agency Profile

3301 Fifth Avenue Altoona, PA 16602-1801

#### **General Information**

# Service Consumption

**Database Information** 2,487,900 Annual Passenger Miles (PMT) NTDID: 30011 557,190 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter

1,947 Average Weekday Unlinked Trips 1,183 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

### Service Area Statistics

25 Square Miles 69,608 Population

**Urbanized Area Statistics - 2010 Census** 

37 Square Miles

79,930 Population 359 Pop. Rank out of 498 UZAs

## Service Supplied

521,794 Annual Vehicle Revenue Miles (VRM) 40,006 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

64 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$3,704,315	\$3,487	\$214,560	\$53,343	\$3,975,705	
Total	22	12	\$3,704,315	\$3,487	\$214,560	\$53,343	\$3,975,705	

#### **Financial Information**

\$3.975.705

\$3,590,476

\$520,424

\$205,191

\$828,462

\$37,229

\$0

\$5,144,553

100.0%

Sources of Operating Funds Expended								
Fares and Directly Generated	\$788,619	15.2%						
Local Funds	\$165,002	3.2%						
State Funds	\$3,013,939	58.2%						
Federal Assistance	\$1,214,222	23.4%						

#### **Total Operating Funds Expended** \$5,181,782

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$41,547 Local Funds 1.0% State Funds \$3,072,424 77.3% Federal Assistance \$861.734 21.7%

Summary of Operating Expenses (OE)

Service Effectiveness

**Total Capital Funds Expended** 

Materials and Supplies

**Total Operating Expenses** 

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

Labor



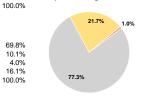
58 2%

**Operating Funding Sources** 

23 4%

15.2%

## **Capital Funding Sources**



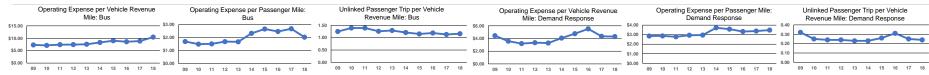
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## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years <sup>a</sup>
Demand Response	\$223,196	\$39,097	\$0	64,155	12,236	51,898	4,030	0.0	38	13	65.8%	0.0
Bus	\$4,921,357	\$705,901	\$3,975,705	2,423,745	544,954	469,896	35,976	0.0	26	21	19.2%	10.4
Total	\$5,144,553	\$744,998	\$3,975,705	2,487,900	557,190	521,794	40,006	0.0	64	34	46.9%	

#### Service Efficiency **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.30	\$55.38	Demand Response	\$3.48	\$18.24	0.2	3.0
Bus	\$10.47	\$136.80	Bus	\$2.03	\$9.03	1.2	15.1
Total	\$9.86	\$128.59	Total	\$2.07	\$9.23	1.1	13.9



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.